



Poder Judicial de Catamarca

**PODER JUDICIAL DE CATAMARCA**  
**EJECUCION PRESUPUESTARIA**  
**AL 31/12/2025**

| INC. | PARTIDAS           | CREDITO VIGENTE              | COMPROMETIDO                 | DEVENGADO                    |
|------|--------------------|------------------------------|------------------------------|------------------------------|
| 1    | Gastos en Personal | \$ 102.837.546.034,00        | \$ 102.832.256.157,87        | \$ 102.832.256.157,87        |
| 2    | Bienes de Consumo  | \$ 3.443.746.100,00          | \$ 1.569.217.693,86          | \$ 1.569.217.693,86          |
| 3    | Serv.No Personales | \$ 10.083.244.060,00         | \$ 6.179.436.962,56          | \$ 6.179.436.962,56          |
| 4    | Bienes de Uso      | \$ 4.217.669.001,00          | \$ 2.127.713.235,80          | \$ 1.700.513.235,81          |
| 5    | Transferencias     | \$ 267.500.000,00            | \$ 265.870.237,27            | \$ 265.870.237,27            |
|      | <b>TOTAL</b>       | <b>\$ 120.849.705.195,00</b> | <b>\$ 112.974.494.287,36</b> | <b>\$ 112.547.294.287,37</b> |