



Poder Judicial de Catamarca

PODER JUDICIAL DE CATAMARCA
EJECUCION PRESUPUESTARIA
AL 30/04/2025

INC.	PARTIDAS	CREDITO VIGENTE	COMPROMETIDO	DEVENGADO
1	Gastos en Personal	\$ 90,279,024,315.00	\$ 28,154,936,943.41	\$ 28,154,936,943.41
2	Bienes de Consumo	\$ 2,568,650,019.00	\$ 388,685,764.30	\$ 315,371,116.55
3	Serv.No Personales	\$ 6,661,275,981.00	\$ 1,897,968,217.06	\$ 1,584,167,828.74
4	Bienes de Uso	\$ 3,167,669,001.00	\$ 423,834,774.07	\$ 293,604,650.99
5	Transferencias	\$ 161,500,000.00	\$ 51,866,831.67	\$ 51,866,831.67
	TOTAL	\$ 102,838,119,316.00	\$ 30,917,292,530.51	\$ 30,399,947,371.36