



Poder Judicial de Catamarca

**PODER JUDICIAL DE CATAMARCA**  
**EJECUCION PRESUPUESTARIA**  
**AL 31/12/2024**

<b>INC.</b>	<b>PARTIDAS</b>	<b>CREDITO VIGENTE</b>	<b>COMPROMETIDO</b>	<b>DEVENGADO</b>
<b>1</b>	Gastos en Personal	\$ 61.224.517.850,00	\$ 61.214.253.044,09	\$ 61.214.253.044,09
<b>2</b>	Bienes de Consumo	\$ 1.604.046.543,00	\$ 1.191.157.429,40	\$ 1.191.157.429,40
<b>3</b>	Serv.No Personales	\$ 4.128.282.094,00	\$ 3.137.961.307,56	\$ 3.137.961.307,56
<b>4</b>	Bienes de Uso	\$ 2.403.832.325,00	\$ 1.561.810.771,26	\$ 1.561.810.771,26
<b>5</b>	Transferencias	\$ 85.031.820,00	\$ 84.042.203,36	\$ 84.042.203,36
	<b>TOTAL</b>	<b>\$ 69.445.710.632,00</b>	<b>\$ 67.189.224.755,67</b>	<b>\$ 67.189.224.755,67</b>