



Poder Judicial de Catamarca

**PODER JUDICIAL DE CATAMARCA**  
**EJECUCION PRESUPUESTARIA**  
**AL 30/06/2024**

<b>INC.</b>	<b>PARTIDAS</b>	<b>CREDITO VIGENTE</b>	<b>COMPROMETIDO</b>	<b>DEVENGADO</b>
<b>1</b>	Gastos en Personal	\$ 41.086.785.390,00	\$ 24.320.745.917,93	\$ 24.320.745.917,93
<b>2</b>	Bienes de Consumo	\$ 892.463.808,00	\$ 483.161.948,38	\$ 438.282.131,15
<b>3</b>	Serv.No Personales	\$ 2.039.554.998,00	\$ 1.170.772.552,98	\$ 950.580.537,77
<b>4</b>	Bienes de Uso	\$ 3.899.007.500,00	\$ 398.838.442,32	\$ 295.850.261,13
<b>5</b>	Transferencias	\$ 61.531.820,00	\$ 30.893.469,59	\$ 30.893.469,59
	<b>TOTAL</b>	<b>\$ 47.979.343.516,00</b>	<b>\$ 26.404.412.331,20</b>	<b>\$ 26.036.352.317,57</b>